

School Improvement Plan 2016-17

Disston Academy

Michael A. Grego, Ed.D. Superintendent

Pinellas County Schools



School Profile

| Principal: Ta | imika D. Hughes-Leeks | SAC Chair: Ruby Wilson. | | |
|---|-----------------------|-------------------------|--|--|
| | | | | |
| School Vision 100% student success through preparation, performance and pride. | | | | |

| School Mice | ion | Disston Academy's school mission is to educate and prepare each student for college, |
|-------------|------|--|
| School Miss | sion | career, and life through the expectation of performance and infusion of pride. |

| Total School | % Ethnic Breakdown: | | | | | | | |
|--------------|---------------------|---|------|------|-----|----|--|--|
| Enrollment | Asian % | Asian % Black % Hispanic % Multi-Racial % White % Other % | | | | | | |
| 118 | 0.8% | 61% | 8.5% | 1.7% | 28% | 0% | | |

| School Grade | 2016: | 2015: | 2014: | Title 1 School? | \boxtimes | |
|--------------|----------|----------|----------|-----------------|-------------|----|
| School Grade | No Grade | No Grade | No Grade | The I School? | Yes | No |

| Proficiency | EL | .Α | Ma | th | Scier | nce | Social S | tudies | Accel. | Rate | Grad | Rate |
|-------------|------|------|------|------|-------|------|----------|--------|--------|------|------|------|
| Rates | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 |
| Rates | % | % | % | % | % | % | % | % | % | % | % | % |
| Proficiency | | | | | | | | | | | | |
| All | | | | | | | | | | | | |
| Learning | | | | | | | | | | | | |
| Gains All | | | | | | | | | | | | |
| Learning | | | | | | | | | | | | |
| Gains L25% | | | | | | | | | | | | |

| School Leadership Team | | | | | |
|----------------------------|-------------|------------------------|----|----------------------------|--|
| Position | First Name | Last Name FT/PT | | Years at Current School | |
| Principal | Tamika | Hughes-Leeks | FT | 1-3 years | |
| Asst Principal | Karen | Mallory | FT | 1-3 years | |
| Asst Principal | Robert | Allen | FT | Less than 1 year | |
| Counselor | Maria | Erickson | FT | 1-3 years | |
| Counselor | Cinda | Abbey | FT | 1-3 years | |
| Teacher Leader | Natasha | Sandman | FT | 1-3 years | |
| Teacher Leader | Melissa | Whitcher | FT | 1-3 years | |
| Teacher Leader | Simona | Anderson | FT | Less than 1 year | |
| Other | Keosha | Simmons | FT | Less than 1 year | |
| Other | Shaedreunia | Simmons | FT | 1-3 years | |
| Other | Reginald | Rhett | FT | 1-3 years | |
| Other | Hallie | Schachinger | FT | 1-3 years | |
| Total Instructional Staff: | 6 | Total Support Staff: 3 | | | |

School Culture for Learning

Connections: D

District Strategic Plan •Goals 2, 3 Marzano Leadership •Domain 5

School-wide Behavior Plan

1. Describe your school's expectations for providing a safe, secure and healthy learning environment. Ensure that your school has a behavioral system connected to Positive Behavioral Interventions and Supports (PBIS).

All school employees will interact with students appropriately and students will maintain classroom and school expectations. Each teacher, in collaboration with students, is responsible for developing classroom discipline plans and expectations. Grade-level assemblies are established to ensure an understanding of student rights and responsibilities, as well as PBS interventions. School-wide restorative practices designed to increase student engagement, enhance student achievement, and decrease unacceptable behavior.

Disston Academy's Guidelines for Success Prepare for Excellence Lead and the rest will follow. Education is everyone's responsibility. Dress for success. Give 100% every day. Effort is required to reach your goal.

2. What is your plan for ensuring that the school-wide expectations transfer to the classrooms? How does the school ensure that expectations are implemented equitably in the handling of student behavior?

The school MTSS team reviews school data monthly, as well as Action Plan implementation, to ensure fidelity in academic and behavioral services. Data analysis will drive PBS processes to support behavioral deficiencies (attendance and discipline) and will also assist in identifying students and subgroups who need more support through tiered interventions and external agency supports. School-wide restorative practices will be integrated into the classroom, curriculum, and culture of the school to ensure equitable handling of student behavior.

3. What is your plan to implement a seamless multi-tiered system of supports (MTSS) focused on an integration of behavioral (social/emotional) and academic supports to meet the needs of all students? Ex. Character education, social-emotional learning, equity, school climate initiatives and/or restorative practices.

The MTSS team coordinates all problem-solving processes related to student achievement, behavior, and social-emotional issues. The team discusses individual students referred by teachers on the Student Concern Report and how best to address the needs referenced for each student. Restorative practices will be incorporated school-wide to proactively address students' needs for social and emotional learning in positive ways.

Data-Based Problem Solving

4. Describe your school's plan to meet the physical, social and emotional needs of students who are in need of supplemental or intensive supports. What processes do you have in place?

Specific data used to drive the MTSS process includes the following data (categorized school-wide, subgroup, and individual): attendance, discipline, grading, GradPoint, and assessment data from PERT, ACT, SAT, EOC, and FSA. This data will be collected and used to generate reports from the PCS, Performance Matters, Data Warehouse, EDS and Portal systems. The data analysis will drive the PBS processes to support

behavioral deficiencies (attendance and discipline), and it will also assist in identifying students and subgroups who need more support through tiered interventions and external agency supports.

5. Describe how your school monitors student progress to determine if additional supports are needed to improve student outcomes. Include your data sources (school dashboard, disparity gap or Healthy Schools data).

On a bi-weekly basis, faculty and staff mentors review student progress data (FOCUS, GradPoint, etc.) with mentees to determine how to best facilitate student progress. Counselor conducts ongoing data checks of satisfaction of graduation and dual enrollment requirements.

High Expectations for All

6. How does your school leadership ensure that all staff members have high expectations for the success of all students by providing learning opportunities that are rigorous and equitable?

Through a school-wide emphasis on the implementation of instruction that addresses mastery of rigorous academic standards and through periodic observation of instructional practices, the school ensures the communication of high expectations for the success of all students. Instruction and standards-driven curriculum will be monitored through collection of data from administrative walkthroughs, observations, and PLC feedback.

School Culture / SWBP / Key Strategies

| Goal 1: What is your primary goal and strategy to improve the overall culture, climated | te at your school? | | | | |
|---|---|--|--|--|--|
| Goal: Reduce the percentage of school personnel absences by 10% | | | | | |
| What is the key strategy that you will implement to accomplish this goal?Name of person(s) responsible | | | | | |
| Increase staff recognition and motivation through a faculty incentive program and consistent tracking and monitoring of staff absences. | Tamika Hughes-Leeks, Eric Allen, Karen Mallory, Brenda Washington | | | | |
| Goal 2: What is your primary goal and strategy for reducing the discipline and learn Black students in your school? You may also address other related subgroups if need | | | | | |
| Goal: Reduce the percentage of lost instructional time due to disciplinary ac | tion by 20%. | | | | |
| What is the key strategy that you will implement to accomplish this goal? | Name of person(s) responsible | | | | |
| Data chats with students, student-led parent conferences. Assigning staff mentors to all Black students, weekly progress monitoring of academic, attendance, and behavior data of those students and the use of restorative practices to support students. | Tamika Hughes-Leeks, Maria Erickson, Lisa Martinez, Melynda Farnham | | | | |
| Optional Goal: Describe any other goal you may have related to school culture or h | behavior. Use only if needed. | | | | |
| Goal: | | | | | |
| What is the key strategy that you will implement to accomplish this goal? | Name of person(s) responsible | | | | |
| | | | | | |

Standards-Based Instruction for Learning

Connections: District Strategic Plan •Goals 1,2,4,5 Marzano Leadership •Domain 1,2,3,4

School Improvement Plan 2016-17

7. Describe your school's efforts to align instruction to state standards, increase academic rigor and student engagement. What successes have you seen to date? What data did you review to measure your success?

Disston Academy utilizes Marzano scales, rubrics, and implementation of small-scale Project Based Learning Units. These tools are used to increase student comprehension of content and show the increased abilities to transfer knowledge to other content areas.

8. In aligning instruction to state standards and increasing rigor and student engagement, what are the key areas for improvement in your school? What data did you review in reaching these conclusions?

Disston Academy will focus on the following areas: instructional strategies in implementing digital learning, increasing vocabulary comprehension, improving the application and transference of student knowledge across content areas, improvement in the analysis of interpreting data for critical thinking, and increasing the opportunity for skill development in the community-based instruction, daily living skills, vocational training, and career readiness. Formative and summative assessments were used to determine areas in need of improvement.

9. Describe how teachers in your school measure student growth in meeting state standards. Discuss your staff's use of student data (ex. assessment, goals and scales) to measure learning and inform instruction.

Instructors will utilize data from content area formative and summative assessments, IEP goals, task analysis, and work maturity data to guide instruction and remediate lessons.

10. Describe how your school supports all students in reaching grade level proficiency and transitioning from one school level to the next (elementary to middle, middle to high school and high school to college/career).

Disston Academy provides weekend ELP/ACT boot camps, tutoring, shadowing off-site, and dual enrollment. Extended Transition students have access to supportive, competitive employment services and community agency supports.

Standards-Based Instruction / Key Strategies

Provide the following information on the key strategies that your school will use to increase the amount and quality of learning time. List the school-wide strategies that will be your focus for the coming year.

| Instructional Strategy 1 | | | | |
|---|-------------------------------|--|--|--|
| Instructional staff will engage in close reading of complex text along with text-dependent questions and | | | | |
| performance tasks aligned to ELA Florida Standards. | | | | |
| How are data collected and analyzed to monitor implementation of this strategy? | Name of person(s) responsible | | | |
| Common assessments, student work | Dr. Karen Mallory | | | |
| Instructional Strategy 2 | | | | |
| Instructional staff will engage in instruction that incorporates higher order q | uestioning across Florida | | | |
| Standards. | | | | |
| How are data collected and analyzed to monitor implementation of this strategy? | Name of person(s) responsible | | | |
| Common assessments, student work | Tamika Hughes-Leeks | | | |
| Instructional Strategy 3 | | | | |
| Instructional staff will provide extensive inquiry-based instruction inclusive of research, scientific thinking | | | | |
| and writing opportunities. | | | | |
| How are data collected and analyzed to monitor implementation of this strategy? | Name of person(s) responsible | | | |

R. Eric Allen

Collaboration for Professional Growth

Connections:District Strategic Plan•Goals 1,2,4,5Marzano Leadership•Domain 2, 4

11. Describe your school's efforts to encourage a positive working relationship between teachers, staff and administrators. Please reference specific lessons or growth areas found from a review of your school's AdvancED climate survey that supports your plan to improve professionalism, collegiality and trust.

Disston Academy feedback from surveys, cultures building, suggestion box, collaborative classroom projects, and team/teacher professional development.

12. Describe your school's plan for supporting teacher collaboration via PLCs and/or common planning. Include reference to a school schedule that provides time for teachers to collaborate and review student data.

Faculty members experience daily planning to support individual courses. There is a pre-determined PLC schedule that is inclusive of one peer-facilitated session per month, one administration-led session based upon walkthrough and observation data and one engagement focused session facilitated by staff specialists per month.

Targeted topics to discuss include:

ELA and EOC preparation, strategies and applications, addressing common engagement issues including truancy, post-traumatic response, and classroom behaviors and parent engagement and involvement.

Professional Development

13. Describe the focus areas for teacher professional development over the past year. Have you seen evidence that the training has led to increased teacher effectiveness and student learning? What are your next steps?

Because we were a new school with a new staff during the 2015-16 school year, we gave attention to a myriad of instructional and curricular focuses. Two areas that received intensive training included trauma-informed care and implementation of attendance interventions. We also gave great attention to developing and implementing a blended instructional model.

Disston Academy made great strides in developing a culture to support students needing additional supports. There was a drastic improvement in student engagement behaviors when students were present. Additionally, teachers paired to direct instruction courses to provide remedial and supplemental support to student in correlated core courses.

Our next steps are to continue to address attendance barriers and increase student opportunities for access to student services specialists trained to support students will added burdens. We plan to extend opportunities for training from experts including participation in the Wounded Student Conference and the other seminars, webinars and community discussions on students who need additional support.

Provide a list of the key professional development opportunities that you have planned as part of your school's sustained professional development model. Connect these trainings to a review of your classroom observation

data and teacher Deliberate Practice goals (ex. Marzano Key Instructional Elements, Culturally Responsive Instruction or Data Driven Instruction).

Targeted Trainings / Teacher and Staff Growth Areas

| Key trainings planned for summer / fall | When? | Participants? | Expected |
|---|--|--|--|
| related to teacher, staff growth needs. | Summer, Pre-School? | Targeted Group? | Outcomes? |
| Trauma-informed care and interventions | Summer, Pro-Ed Days | All school staff | Increased student success through a greater rate of attendance and engagement. |
| Positive Behavioral Interventions and Supports and Data Disaggregation | | | Increased student success through a decrease in loss of instructional minutes |
| Competency-based (Project-based and Personalized) Learning | Monthly PLC | All instructional staff | Increase proficiency on statewide and college preparatory assessments |
| Literacy, vocabulary acquisition and Comprehension through rigorous instruction | Monthly PLC | Instructional and Paraprofessionals | Increase proficiency statewide assessments and college |
| Parent Involvement and Support Beyond the Classroom | Pre-School, Pro-Ed Days | All staff | Increase effective communication with parents |
| Instructional and Transformational Leadership development | Monthly PLC, Pre- School, Pro-Ed Days | Administration and Aspiring Leaders | Improve school culture and staff retention. |
| Integration of STEAM and Career planning | Monthly PLC | All instructional staff and Student Services specialists | Increase student workforce and career development. |
| Strategies to enhance accommodations for support staff | Pre-School, Pro-Ed Days | ESE Associates and paraprofessionals | Increase staff proficiency in providing services. |

Family and Community Engagement

Connections: District Strategic Plan • Goals 1,3,6,7 Marzano Leadership • Domain 4, 5, 6 **14.** Describe your school's plan to build positive relationships with families and community members. Please reference specific lessons or growth areas found from a review of your school's AdvancED climate survey, formal or informal feedback from parents and a review of family participation at school events (especially those linked to student learning).

Disston Academy provides parents with the opportunity to drop in, call, or schedule a conference to meet with teachers, support staff, counselors and administration. Disston Academy strives to keep all lines of communications fluid between all stakeholders. We will continue to achieve this goal by sending home quarterly newsletters, bi-weekly Parent Connect calls, progress monitoring and direct parent notification by email, mail and phone. We will continue to incorporate quarterly Title I Family Nights, provide the parents with a resource room on campus for the parents to utilize technology and a book checkout system. We will accept and provide feedback from the parents on areas they would like to see improvement and areas we continue to thrive in. We will continue to increase our parental involvement by establishing a SAC and PTA.

15. Describe how your school provides parents, families and communities with the necessary academic tools to increase student achievement. Please make reference to your school's attempts to support families in how to interpret and use student data via trainings, data chats or student-led conferences.

Disston Academy will foster a culture for academic understanding by inviting our parents to participate in a student led conference night. The students will be trained prior to the conference on how to explain where they are in their content area courses. Disston Academy will also provide the parents with a college night. This event will provide parents and students with an opportunity to learn what options are available for students who plan to either enter college/universities, the military, career technical schools, or employment after graduation. Disston Academy will also provide the parents with resources to access portal and emails from the teachers to keep them updated with the success of their student.

Family Engagement / Planning Inventory

Please rate the following items per your best estimate. The scale below is intended only for your planning purposes. Use the data to support your goals and strategies to better connect with families.

| Planning Inventory | Very few of our families | Some of our families | Most of our families | Nearly all of our families |
|--|--------------------------------|----------------------|-------------------------|----------------------------------|
| Families who have a parent PORTAL account and password | \boxtimes | | | |
| Families who regularly log onto PORTAL to check student grades / progress | \boxtimes | | | |
| Families who are in regular contact with teachers in person or by phone, text or email | | | \boxtimes | |
| Families who regularly visit the campus for meetings, conferences or school events | | \boxtimes | | |
| Families who report feeling welcome when visiting the campus or contacting the school | | | \boxtimes | |

*Note: Please use your own school data resources or best estimates in completing this inventory.

Family Engagement / Key Strategies

Goal 1: What is your primary goal and strategy to build stronger connections with families and to link those efforts to student learning outcomes?

| Goal: Increase parent engagement opportunities by 20% for the 2016-17 school year. | | | | | |
|--|--------|---------------------------------------|--|--|--|
| What is the key strategy that you will implement to accomplish this goal? | Nam | ne of person(s) responsible | | | |
| Provide parents with relevant information and reinforce skills during | Кео | sha Simmons, Pamela | | | |
| Disston Academy Family/Enrichment nights. Provide frequent home- | Bos | twick, Maria Erickson, Cinda | | | |
| school communication in a variety of formats and allow families to | Abb | bey | | | |
| support and supervise their student's educational progress. Increase | | | | | |
| participation in parent-supported organizations (PTA and SAC) | | | | | |
| through active recruiting and marketing. | | | | | |
| Goal 2: What is your primary goal and strategy to increase your school's involved | /emer | nt in the community by visiting | | | |
| family homes, neighborhood centers, taking part in community events or conn | | · · · · · · · · · · · · · · · · · · · | | | |
| Goal: Increase community involvement by establishing two new viable | • | • | | | |
| municipalities and community agencies providing services to children and | 1 | | | | |
| What is the key strategy that you will implement to accomplish this goal? | Nam | ne of person(s) responsible | | | |
| Disston Academy will actively seek to engage corporate partners by | Кео | osha Simmons, Pamela | | | |
| acquiring membership in local chambers of commerce and civic | Bos | twick | | | |
| organizations. Additionally, we will work to solidify our partnerships | | | | | |
| with Vocational Rehabilitation, Agency for Persons with Disabilities, | | | | | |
| All Children Hospital, and other entities. | | | | | |
| Optional Goal: Describe any other goal you may have related to family / com | munit | y engagement. Use if needed. | | | |
| Goal: Increase family engagement through participation in school organ | nizati | ons by 20%. | | | |
| What is the key strategy that you will implement to accomplish this goal? | | Name of person(s) responsible | | | |
| Disston Academy will provide families with an open door policy to call, | | Tamika Hughes-Leeks, Eric | | | |
| drop-in or schedule a conference by phone or in person with teachers a | nd | Allen, Keosha Simmons | | | |
| the support of counselors and administrators. We also want to increase | | | | | |
| family engagement through the development of a Parent Resource Cen- | | | | | |
| at Disston Academy. Provide financial support through Title I for families | | | | | |
| to attend conferences. | | | | | |
| | | | | | |

Section 2 – School Goals / Action Steps

Academic Goal

Constructing a measurable objective for an academic goal is a six-step process. WHAT as_MEASURED BY? PROPORTION? WHAT? WHEN? WHO? will do by of Select date using Content Area & Narrative Box • Count All Students Collaborate to... OR calendar Percentage Complete a Gender Percentage portfolio or Grade Level Increase performance... Percentage Subgroup Demonstrate a Decrease behavior ... Demonstrate a proficiency...

Please be sure that your goals are written as SMART goals. Provide actions and steps to implement those goals, including what your school will do to reduce potential barriers. Include a data source.

| ELA / Reading GoalGoal Manager: Karen Mallory, Assistant Principal | | | | | |
|--|----------------------------------|---------------------------------------|--|--|--|
| Increase the percentage of students who meet or exceed proficiency on the ELA Florida Standards Assessment by 25%. | | | | | |
| Actions / Activities in Support of ELA Goal Evidence to Measure Success | | | | | |
| | structional strategies to assist | Pre- and post-test assessment results | | | |
| students in an online learning environment | | | | | |
| Professional development for | r all content area teachers to | Informal and formal observation data, | | | |
| infuse reading instructional s | trategies (closed reading, text- | lesson plans, student artifacts | | | |
| dependent questioning) into | their teaching practice | | | | |

| Mathematics Goal | Goal Manager: Eric Allen, Assistant Principal | | |
|---|---|---------------------------------------|--|
| Increase the percentage of students who meet or exceed proficiency on the Algebra I and | | | |
| Geometry EOCs by 25%. | | | |
| Actions / Activities in Support of Math Goal Evidence to Measure Success | | | |
| Teachers will implement Formative assessments aligned to the | | Increase in proficiency scoring on | |
| Florida Standards including tasks designed using the FSA test | | common assessments and formative | |
| specification and online resources. | | assessments. | |
| Provide professional development focused on enhanced | | Informal and formal observation data, | |
| instructional shifts, standards, assessment and instructional | | lesson plans, student artifacts. | |
| methods. | | | |

| | Science Goal | Goal Manager: | Eric Allen, Assistant Principal |
|--|--------------|---------------|---------------------------------|
|--|--------------|---------------|---------------------------------|

Increase the percentage of students who meet or exceed proficiency on the Biology EOC by 25%.

| Actions / Activities in Support of Science Goal | Evidence to Measure Success |
|--|--------------------------------------|
| Teachers will provide extensive inquiry-based instruction | Increase in proficiency scoring on |
| inclusive of research, scientific thinking, and writing | common assessments and formative |
| opportunities (claims and evidence). | assessments. |
| Provide additional funding and infrastructure for STEAM | Increase in participation in STEAM |
| enrichment opportunities that align to FS in Biology and related | related activities that correlate to |
| sciences. | Florida Standards. |

Other School Goals*

*All schools are required to complete a Healthy Schools goal.

*High schools are required to complete a college readiness goal pursuant to Section 1008.37(4), F.S.

| Other School Goal (STEM, Social Studies, College Readiness, Career-Technical, Healthy School, etc.) | | |
|---|-----------------------------|--|
| Goal Name: Social Studies Goal Manager: Natasha Sandman | | |
| Increase the percentage of students who meet or exceed proficiency on the US History EOC by 25%. | | |
| Actions / Activities in Support of Goal | Evidence to Measure Success | |

| Teachers will incorporate instructional activities that support | Increase in proficiency scoring on |
|---|---|
| student success with the LAFS implemented throughout Social | common assessments and formative |
| Studies curriculum. | assessments. |
| Provide professional development to ELA, Reading and Social | Increase in questioning resulting in an |
| Studies teachers to increase the use of Document-based | increase in student application of |
| Questioning (Level 2) to focus on writing. | higher order thinking skills. |

| Other School Goal (STEM, Social Studies, College Readiness, Career-Technical, Healthy School, etc.) | | | |
|---|-----------------|---|--|
| Goal Name: College Readiness | Goal Manager: N | Aaria Erickson, Cinda Abbey | |
| Increase the number and percentage of students eligible for participation in dual-enrollment in a college or career-technical program by 10%. | | | |
| Actions / Activities in Support of Goal Evidence to Measure Success | | | |
| 100% of all enrolled students will have a post-secondary plan inclusive of college and career goals. Each student will be assessed in learning style, interest and personality type inventories. | | ise in students on-track to meet econdary admissions criteria. | |
| 100% of students will use targeted data-analysis to c when they meet CTE and related graduation require | nents. partici | ise in students eligible for ipation in dual-enrollment tunities. | |

| Other School Goal (STEM, Social Studies, College Readiness, Career-Technical, Healthy School, etc.) | | | |
|---|--|---|--|
| Goal Name: Healthy School Goal Manager: Betsy F | | ger: Betsy Roller, Jessica Hudgins | |
| Meet Bronze Level recognition with the Alliance school year. | Meet Bronze Level recognition with the Alliance for a Healthier Generation during the 2016-17 school year. | | |
| Actions / Activities in Support of Goal | | Evidence to Measure Success | |
| For 2016-17, the Healthy School Team will review all assessment items to determine the most feasible item(s) to improve in one module to achieve recognition level, and then develop an action plan for that item(s) by November 2016. Target for 2016-17, is to become eligible for national recognition in <u>1 out of 6</u> Alliance for a Healthier Generation's Healthy School Program Assessment Modules. | | By April 1, 2017, the Healthy School Team will edit the school's Healthy Schools Program Assessment in the action plan item(s) to document improvement/achievement of one module that is now eligible for national recognition. | |
| | | | |

Academic Achievement Gap

Increase the percentage of African-American students meeting graduation requirements in the appropriate cohort year by 15%.

| Actions / Activities in Support of Black Goal | Evidence to Measure Success |
|---|--|
| Reduce lost instructional time by increasing the use of | Reduction in the percentage of African- |
| restorative practices in the school environment to address | American students receiving ABS, ISS |
| minor infractions. | and OSS. |
| Provide extended day supplemental opportunities to increase | Increase in proficiency on Algebra I and |
| intensive test preparation and tutorial programming. | Biology EOCs and ELA Florida Standards |
| | Assessment. |

| Subgroup Goal (ELL) | Goal Manager: | |
|-------------------------------|-----------------|-----------------------------|
| N/A | | |
| Actions / Activities in Suppo | ort of ELL Goal | Evidence to Measure Success |
| | | |
| | | |

| Subgroup Goal (ESE) | Goal Manager: I. Onu | | |
|--|---|---|--|
| Increase the percentage of students with disabilities meeting graduation requirements in the appropriate cohort year by 15%. | | | |
| Actions / Activities in Support of ESE Goal Evidence to Measure Success | | | |
| Reduce lost instructional time b restorative practices in the scho minor infractions. | | Reduction in the percentage of students with disabilities receiving ABS, ISS and OSS. | |
| Provide extended day supplem intensive test preparation and t | eental opportunities to increase tutorial programming. | Increase in proficiency on Algebra I and Biology EOCs and ELA Florida Standards Assessment. | |

| Subgroup Goal (If Needed) Enter Goal Name | Goal Manager: | |
|--|---|--|
| | | |
| Actions / Activities in Support | ort of Goal Evidence to Measure Success | |
| | | |
| | | |

| Early Warning Indicator* (Number of students by grade level) | | Grade | Grade | Grade | Grade | School | |
|---|----|-------|-------|-------|-------|--------|-----|
| | | 10th | 11th | 12th | | # | % |
| Students scoring at FSA Level 1 (ELA or Math) | 11 | 14 | 25 | 45 | | 95 | 81 |
| Students with attendance below 90 % | 21 | 13 | 31 | 36 | | 101 | 71% |
| Students with excessive referrals** | 7 | 5 | 16 | 17 | | 45 | 39 |
| Students with excessive course failures** | | 12 | 15 | 33 | | 71 | 61 |
| Students exhibiting two or more indicators | 2 | 6 | 12 | 15 | | 35 | 30 |

Early Warning Systems (EWS) -- Data and Goals

*Required per Section 1001.42(18)(a)2.,F.S. ** Definitions provided by district (may be different per level). Please provide the data by NUMBER (not percentage). Only use percentages in the final column as percentages of the entire student body. Data will be provided via School Profiles dashboard. Enter only relevant grade levels as needed per your school site.

EWS - Attendance

| ttendance Goal Please ensure that your goal is written as a SMART goal. | | | | |
|---|---|--|--|--|
| Reduce the percentage of all students with excessive absences by 20%. | | | | |
| Actions / Activities in Support of Attendance Goal | Evidence to Measure Success | | | |
| Develop systems to support students through mentoring and | Mentoring logs, attendance data, interval | | | |
| career planning in centralized team support systems. | review of career plan, student data chats | | | |
| Provide specific teams with resources including training, | | | | |
| processes to streamline interventions and monitor student | | | | |
| progress. Provide students with PBIS opportunities that | Progress monitoring data from | | | |
| encourage positive behaviors and behavior modifications. | interventions, attendance data, survey | | | |
| This includes faculty vs. student sports competitions, student | feedback | | | |
| talent show, faculty talent show, school skate day, champion | | | | |
| cookout, student of the month breakfast and more. | | | | |

EWS - Discipline

| Discipline Goal | Please ensure that your goal is written as a SMART goal. | | |
|--|--|-----------------------------|--|
| Reduce the percentage of all students receiving ABS, ISS and OSS by 20%. | | | |
| Actions / Activities in Support of Discipline Goal Evidence to Measure Success | | Evidence to Measure Success | |

| Provide students with PBIS opportunities that encourage | Progress monitoring data during activity |
|---|--|
| positive behaviors and behavior modifications. | window, discipline data tracking |
| Provide professional development for all school staff in | Classroom walkthrough data, discipline |
| creating and implementing PBIS in the classroom and us of | data tracking by teacher, training |
| restorative practices. | participation, follow-up training feedback |

| Discipline Goal – Other (as needed) | Please ensure that your goal is written as a SMART goal. |
|-------------------------------------|--|
| Specify | |

| Actions / Activities in Support of Goal | Evidence to Measure Success | |
|--|--|--|
| Increase proactive parent engagement through bi-weekly | Discipline data, parent survey feedback, | |
| communication by school staff. | SAC/PTA/PIP feedback | |
| Provide students with PBIS opportunities that encourage | | |
| positive behaviors and behavior modifications. This includes | Progress monitoring data during activity | |
| faculty vs. student sports competitions, student talent | window, discipline date tracking | |
| show, faculty talent show, school skate day, champion | window, discipline date tracking | |
| cookout, student of the month breakfast and more. | | |
| Increase opportunities for students to view and engage in | Discipline data, reflective student writing, | |
| civil and individual advocacy through field trips, college | student survey feedback, data chats | |
| tours, and attendance at legislative procedures. | Student Survey recuback, data chats | |

EWS – Academic Intervention

Describe your school's established early intervention, dropout prevention and/or extended learning programs as required by Section 1003.53(2)(b), F.S. Please refer to the data sources you use in identifying academic intervention.

Current supports and interventions provided at Disston Academy include additional ACT/SAT test preparation. Extended Learning opportunities are available afterschool and on Saturdays in designated intervals. Part-time hourly reading support is provided through the use of Title I funding. Students have the opportunity to receive instruction digitally or through direct and/or project-based instruction. Data sources used to identify needed interventions include formative and summative assessment data and engagement data (attendance, discipline), review of counseling requests and supports.

Early Intervention / Extended Learning Goal

Please ensure that your goal is written as a SMART goal

Goal: Reduce the percentage of students failing one or more courses by 20%

| Actions / Activities in Support of Goal | Evidence to Measure Success |
|--|--------------------------------------|
| Provide tutorial support afterschool one day a week in critical core academic courses. | Course completions |
| Provide test preparation support quarterly through Saturday | Increase proficiency on ELA, EOC and |
| boot camps. | alternative assessments. |

Section 3 – Required Items / Resources

Instructional Employees

| Current Instructional Staff Members | | | | |
|--|----|---------------------------------------|----|--|
| # of Instructional Employees | 35 | % with advanced degrees | 39 | |
| % receiving effective rating or higher | | % first-year teachers | 26 | |
| % highly qualified (HQT)* | 86 | % with 1-5 years of experience | 14 | |
| % certified in-field** | 89 | % with 6-14 years of experience | 23 | |
| % ESOL endorsed | 69 | % with 15 or more years of experience | 37 | |

*as defined in 20 U.S.C. 7801 (23). **as defined in Section 1012.2315(2), F.S.

Describe your school's efforts to recruit and retain a highly qualified instructional staff.

New hires are paired with a site-based mentor and are provided extensive developmental support from the supervising administrator through monthly meetings and qualitative feedback in measured intervals.

Ongoing professional development training will be provided to address areas including classroom management, instructional best practices, using assessment data to drive curriculum, and other instructional supports.

Staff recognition efforts that are inclusive of celebrations: luncheons, incentives, personal notes. Teachers are an active part of the decision making process through digital survey, representation on the SBLT, MTSS and SAC teams.

SAC Membership

| SAC Member / First Name | SAC Member / Last Name | Race | Stakeholder Group |
|-------------------------|------------------------|----------|------------------------------|
| Tamika | Hughes-Leeks | Black | Principal |
| Eric | Allen | White | Other Instructional Employee |
| Latesia | Coleman | Black | Teacher |
| Keosha | Simmons | Black | Other Instructional Employee |
| Ada | Ward-Timmons | Black | Parent |
| Ruby | Wilson | Black | Parent |
| Cristiane | LeClair | White | Parent |
| Jina | Bingham | Black | Parent |
| Louis | Stearns | White | Student |
| Isaiah | McClendon | Black | Student |
| Cassandra | Cordero | Hispanic | Parent |
| | | Select | |

SAC Compliance

Is your school in compliance with Section 1001.452, F.S. regarding the make-up and duties of SAC?

| \boxtimes Yes \square No (Describe the measures being taken to meet compliance below.) | |
|---|--|
| We will actively seek parent representation at our weekly orientations, Title I night, Back to School Night and Open House nights | |

Did your school SAC committee review, provide feedback and formally vote to approve your School Improvement Plan?

| \boxtimes | Yes | | No | Committee Approval Date: | 9/15/2016 |
|-------------|-----|--|----|--------------------------|-----------|
|-------------|-----|--|----|--------------------------|-----------|

SBLT / MTSS Leadership Team

Is there an SBLT / MTSS school-based team established?

| Yes 🗆 No | Chairperson: | Tamika Hughes-Leeks, Ed.S. (Facilitator of SBLT) - Karen |
|----------|--------------|--|
| | Chairperson. | Mallory, Ed.D. (MTSS Team Facilitator) |

State Days / Intervals that Team meets below.

The SBLT Team meets the fourth Thursday of every month. The MTSS Team meets the first and third Monday of every month.

Budget / SIP Funds

Describe the projected use of school improvement funds and include the amount allocated to each project and the preparation of the school's annual budget plan.

School improvement funding will be used to support the following initiatives:

Positive Behavior Intervention Support to provide incentives for students to meet individual and school-wide attendance and behavior goals. (\$500)

Technology maintenance and upgrades to ensure that students have access to e-readers to promote literacy. (\$500)

Professional Development opportunities for selected staff to increase instructional and leadership practices that impact school-wide initiatives. (\$750)

PHOENIX PHIRE support in providing students with enrichment opportunities in civic engagement and municipal/government legislation. (\$750)

College and career exploration tours, seminars, and guest speakers. (\$250)

Use this space to paste budget, if desired.